

HILLSBORO SCHOOL DISTRICT 2017 BOND

Overview

The Hillsboro School District Board of Directors has voted to place a \$408 million capital construction bond on the November 2017 ballot. The bond would prioritize safety and security, update and repair aging school buildings, address overcrowding while planning for future growth, and provide a modern education for students.

The bond would renew the existing tax rate of \$2.24/\$1000 assessed value and would not increase the current property tax rate.



Prioritize Safety and Security

The bond would add security cameras, enhance emergency communications and upgrade security measures that would help keep students, staff, and school visitors safe.



Renovate & Repair Aging Schools

The bond would repair and update aging building systems at schools across the district, replace 15 of the portable classrooms in the worst condition, as well as complete significant upgrades at two of the District's oldest schools: Reedville Elementary and Hilhi.



Relieve Crowded Classrooms, Plan for Growth

The bond would construct additional elementary schools where future growth is happening as well as expand two existing middle and high schools to accommodate expected growth and reduce overcrowding.



Provide a Modern Education for Every Student

The bond would update our schools to provide a modern educational environment, which would include technology, labs, and spaces for hands-on learning. These modern spaces would expand access to up-to-date job training opportunities in partnership with Portland Community College and local employers, giving students a head start on career and college.



Wise Use of Taxpayer Dollars

Maintain Current Tax Rate

- Renew the existing tax rate (\$2.24/\$1000 assessed value) and would not increase the current property tax rate.

Be Part of a Long-Term Plan

- The 2017 Bond would be part of a long-term plan to maintain and improve our school facilities.

Provide Independent Oversight

- An independent citizen Bond Oversight Committee would monitor the progress of the bond, issue regular reports and ensure that projects are being managed responsibly.
- The bond would require at least 90 percent of the money raised be spent on construction and repair projects, not administration.

HILLSBORO SCHOOL DISTRICT 2017 BOND

Key Projects

Italicized items are projects that would be prioritized if the bond passes and state matching funds of \$6-\$8 million are awarded



Prioritize Safety and Security

- Safety and security upgrades at all schools
- Cameras on all school buses
- Seismic and roofing upgrades
- Playground upgrades
- Parent/bus drop-off improvements
- *Upgrading of new gymnasiums to “immediate occupancy” seismic standard*



Renovate & Repair Aging Schools

- HVAC, plumbing and electrical upgrades
- Significant remodeling at Hillsboro High School and Reedville Elementary School
- Replacement of 15 temporary portable classrooms in the poorest condition
- Installation of lighted turf fields at Century, Glencoe, and Hillsboro High Schools
- *Replacement of pavement, sidewalks, other hardscapes*
- *Replacement of single pane windows*
- *Replacement of additional portable classrooms with permanent structures*
- *Replacement/resurfacing of tennis courts*



Relieve Crowded Classrooms, Plan for Growth

- Construction of separate gymnasiums at elementary schools that currently share gym and cafeteria space
- Expansion of Evergreen Middle School and Glencoe High School
- Construction of one new elementary school in North Plains, one new elementary school in South Hillsboro, and replacement of Brookwood Elementary School
- Satellite transportation/maintenance facility



Provide a Modern Education for Every Student

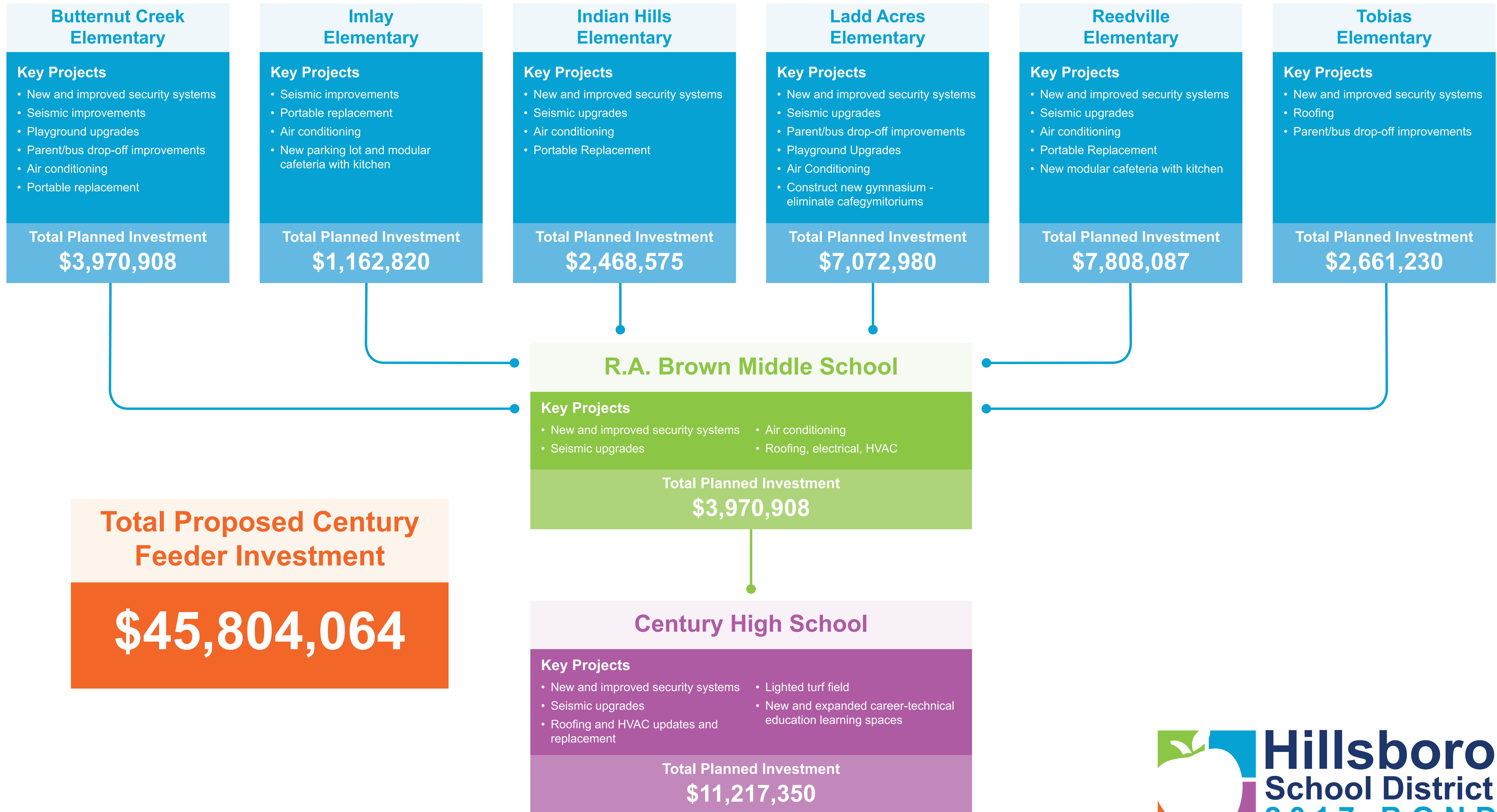
- Student and teacher technology
- Expansion of career-technical education (CTE) spaces at all high schools
- Flexible classroom furniture



Wise Use of Taxpayer Dollars

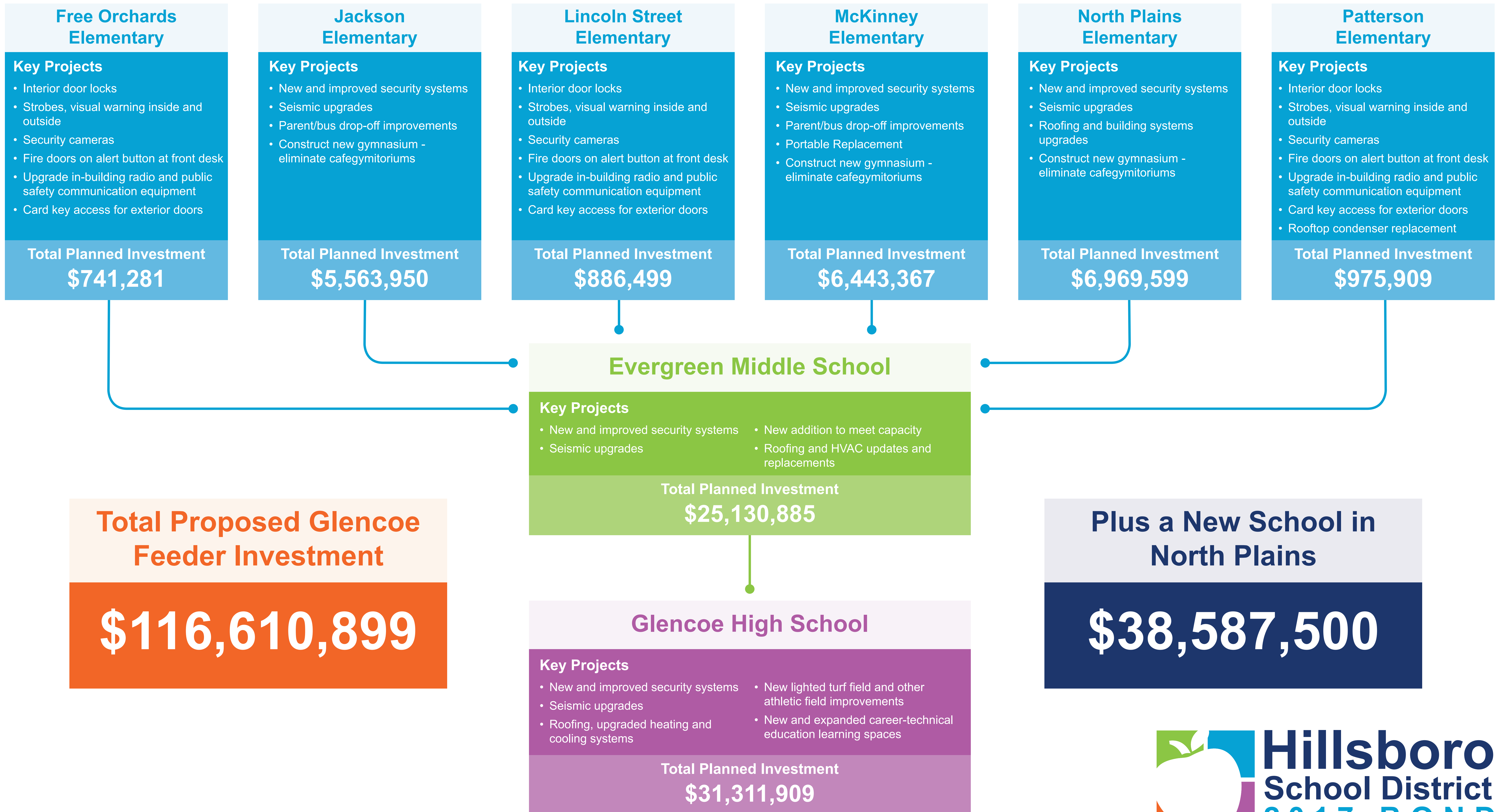
- Installation of a fiber optic ring around the District, allowing Internet self-sufficiency and additional bandwidth - Return on Investment in 5-7 years
- *Purchase of land for future school sites*

Century Feeder Group Planned Bond Investments



**Note that all schools would receive flexible classroom furniture and technology*

Glencoe Feeder Group Planned Bond Investments



**Note that all schools would receive flexible classroom furniture and technology*

Hillsboro High Feeder Group Planned Bond Investments

Brookwood Elementary	Farmington View Elementary	Groner K-8 Elementary	Minter Bridge Elementary	Rosedale Elementary	Witch Hazel Elementary	W.L. Henry Elementary
Key Projects The 2017 Bond will fund the complete replacement of Brookwood Elementary School. The new school will provide students and teachers a modern learning environment within which they can learn and grow.	Key Projects <ul style="list-style-type: none"> • New and improved security systems • Seismic improvements • Playground upgrades • Parent/bus drop-off improvements • Air conditioning • Replace portable buildings with permanent structures 	Key Projects <ul style="list-style-type: none"> • New and improved security systems • Seismic improvements • Parent/bus drop-off improvements • Roofing 	Key Projects <ul style="list-style-type: none"> • New and improved security systems • School seismic upgrades • Parent/bus drop-off improvements • Roofing • Add heat to HVAC • Replace portable buildings with permanent structures • Construct new gymnasium - eliminate cafegymitoriums 	Key Projects <ul style="list-style-type: none"> • Interior door locks • Strobes, visual warning inside and outside • Security cameras • Fire doors on alert button at front desk • Upgrade in-building radio and public safety communication equipment • Card key access for exterior doors • Roofing 	Key Projects <ul style="list-style-type: none"> • Interior door locks • Strobes, visual warning inside and outside • Security cameras • Fire doors on alert button at front desk • Upgrade in-building radio and public safety communication equipment • Card key access for exterior doors • Roofing 	Key Projects <ul style="list-style-type: none"> • New and improved security systems • School seismic upgrades • Parent/bus drop-off improvements • Playground upgrades • Roofing, piping, boiler and electrical service upgrades/replacement. • Air conditioning • Replace portable buildings with permanent structures • Construct new gymnasium - eliminate cafegymitoriums
Total Planned Investment \$41,993,410	Total Planned Investment \$4,256,243	Total Planned Investment \$3,224,743	Total Planned Investment \$6,813,252	Total Planned Investment \$856,329	Total Planned Investment \$1,095,965	Total Planned Investment \$8,748,125

South Meadows Middle School

Key Projects

- New and improved security systems
- Roofing, electrical and other building upgrades or replacement

Total Planned Investment
\$1,424,729

Plus a New School in South Hillsboro

\$38,587,500

Total Proposed Hillsboro High Feeder Investment

\$134,222,696

Hillsboro High School

Key Projects

- New and improved security systems
- School seismic upgrades
- Roofing, electrical and other building systems updates.
- Lighted turf field and new track
- New and expanded career-technical education learning spaces
- Major remodel of existing classrooms and student spaces

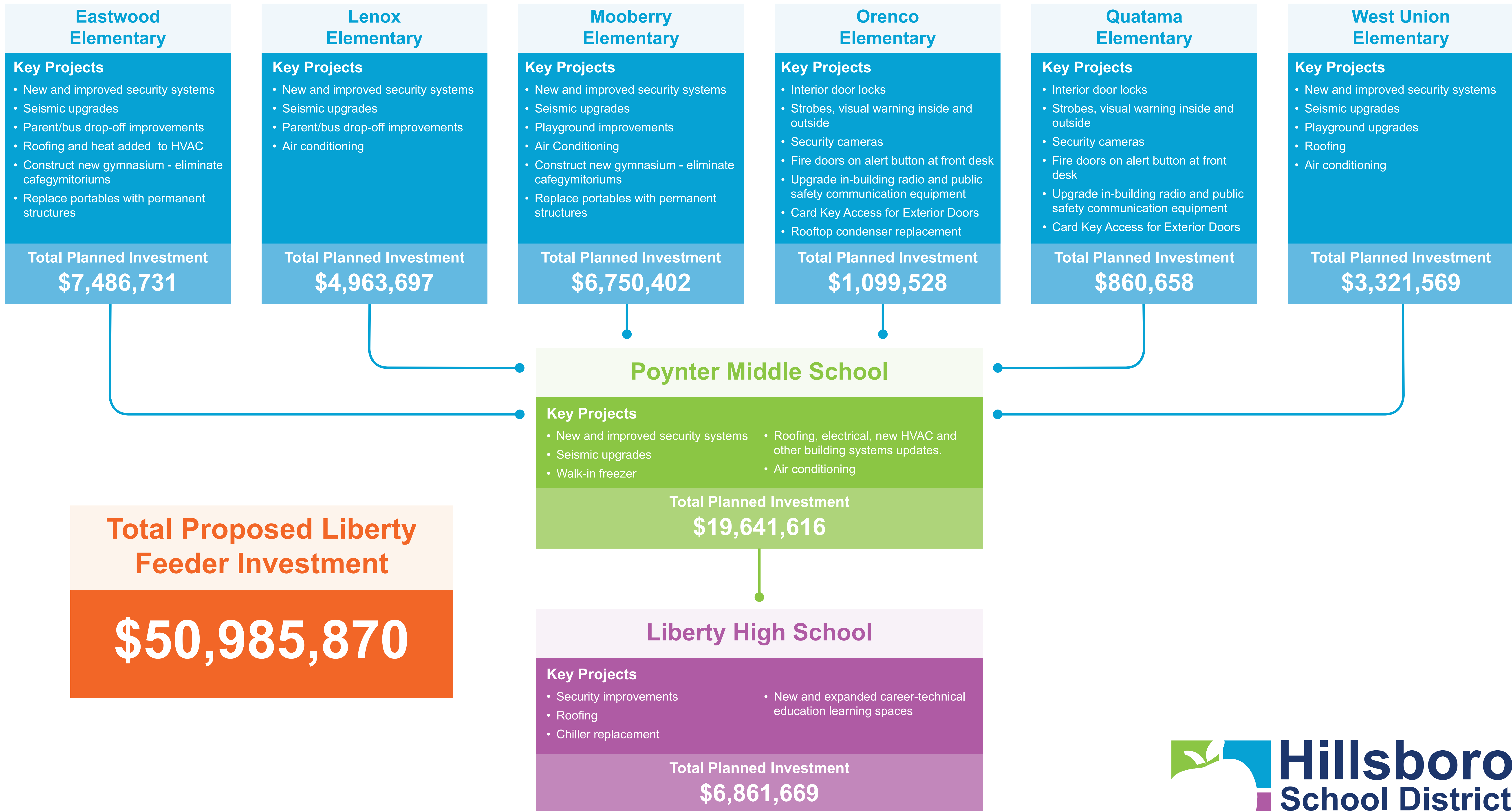
Total Planned Investment
\$27,222,400



BUILDING FOR OUR FUTURE

**Note that all schools would receive flexible classroom furniture and technology*

Liberty Feeder Group Planned Bond Investments



**Note that all schools would receive flexible classroom furniture and technology*

Other Planned Bond Investments

Hillsboro Online Academy/CTS

Key Projects

- Interior door locks
- Security cameras
- Improve line of sight from office to front door
- Card key access - exterior doors
- School seismic upgrades
- Roofing
- Addition of Criminal Justice/Public Service career-technical education program offering
- Technology improvements including staff and student computers

Total Planned Investment
\$1,394,614

Miller Big Picture

Key Projects

- Safety and security improvements including interior locks, security cameras, alarms and in-building communications systems.
- Seismic upgrades
- Roofing
- Upgrades to HVAC
- Water Pipe and Boiler Replacement
- New and expanded career-technical education learning spaces
- Technology improvements including staff and student computers and other classroom technology upgrades

Total Planned Investment
\$6,126,277

Miller Options

Key Projects

- Safety and security improvements including interior locks, security cameras, alarms and in-building communications systems.
- Seismic upgrades
- Roofing
- Air Conditioning
- Technology improvements including computers, classroom tech, new wireless

Total Planned Investment
\$1,337,685

Hare Field

Total Planned Investment
\$59,904

District Buildings (Admin Center, Facilities, Transportation)

Total Planned Investment
\$1,839,193

New Satellite Transportation & Maintenance Facility

Total Planned Investment
\$16,352,831

Technology Infrastructure, Including Fiber Optic Ring

Total Planned Investment
\$15,932,500

Total Additional Investments

\$43,043,004