HIISOOFO School District Bond

BUILDING FOR OUR FUTURE

The Bond Promise Fulfilled

(wish list items in italics)



Prioritize Safety and Security

Safety and security upgrades at all schools

Projects included:

- —Distributed antenna systems
- —Security cameras and hardware, monitoring systems
- —Entry vestibule upgrades
- **Cameras on all school buses**

Seismic and roofing upgrades

All schools built before 1997 were upgraded to meet or exceed current "safe exit" seismic standards. Thirteen buildings built after 1997 already meet the "life safety" seismic standard. New construction projects meet "immediate occupancy" seismic standards. Re-roofing, where needed, extended the life of aging roofs.

Playground upgrades

Upgrades included equipment with ADA accessibility, rubberized tile surfaces, and all-weather synthetic turf areas.



Parent/bus drop-off improvements

Renovations were made at many schools to separate school buses and motorists, which increased safety for pedestrians and vehicles, and improved traffic flow.

Upgrading new gymnasiums to "immediate occupancy" seismic standard

Design and construction of all eight new gymnasiums were upgraded to meet this standard.



Renovate and Repair Aging Schools

HVAC, plumbing and electrical upgrades

Renovations across the district were done not only to prevent potential failures and avoid costly maintenance, but also to increase safety and comfort in the buildings.

⇒ Significant remodeling at Hillsboro High School and Reedville Elementary School

Our oldest high school and oldest elementary school received extensive renovations that included seismic, HVAC, plumbing, and electrical upgrades, which resulted in rejuvenated campuses that will serve students and the surrounding community for decades to come.

Replacement of 15 temporary portable classrooms in the poorest condition

Old portables that served as "temporary" classrooms have been replaced by new, permanent, modular buildings housing not only classrooms, but also restrooms so students no longer have to travel outside into the main building.

Installation of lighted turf fields at Century, **Glencoe and Hillsboro High Schools**

Replacement of pavement, sidewalks, and hardscapes



- Replacement of single-pane windows
- Replacement/resurfacing of tennis courts



Relieve Crowded Classrooms, Plan for Growth

Construction of separate gymnasiums at elementary schools that share gym and cafeteria space

Eight gyms were built in all, furnishing space for PE and school activities, as well as providing facilities for youth recreational basketball and volleyball for our community.

Expansion of Evergreen Middle School and Glencoe High School

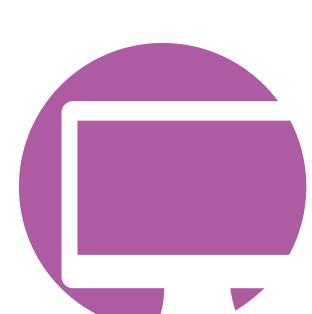
Building improvements plus new wings expanded capacities of Evergreen and Glencoe to accommodate additional students, particularly as the Cornelius and North Plains areas grow.

Construction of two new elementary schools and replacement of Brookwood Elementary School

Each of these schools will provide capacity for up to 600 students: the new Brookwood building (opened in 2020) on the existing campus; Atfalati Ridge in North Plains (opened 2021); and Tamarack in south Hillsboro (opening fall 2023).

Satellite transportation and support services campus

Serving the north side of the district, this new building houses transportation dispatch, school buses, and a modern bus maintenance facility. Classroom and lab space have been allocated for the new diesel mechanic and construction trades program.



Provide a Modern Education for **Every Student**

Student and teacher technology

These bond projects focused on uniformly applying technology in all classrooms, removing barriers to accessing digital resources. These include classroom technology, student Chromebooks, and networking hardware.

Expansion of CTE spaces at all high schools

Career-technical education spaces were expanded and modernized, including: Century's new building for its early education/preschool program; and a new building and solar

array for Liberty's sustainable agriculture/ design program. Oak Street Campus' new Pathways Center building provides classroom and office space to support districtwide career and college readiness programs.

Flexible classroom furniture

Internet self-sufficiency

Infrastructure for a dedicated fiber optic network was installed in buildings throughout the district, in partnership with the City of Hillsboro, and connected to Hillsboro's HiLight fiber network backbone.



as of March 31, 2023

(in millions)

Revenues

\$408.00 approved by voters in 2017 **79.30** bond sale premiums 14.93 bond interest (0.76) investment gain (loss) **0.55** misc. revenue

3.63 land sale/compensation **8.00** state grants **0.94** balance from 2006 bond

\$514.61 total revenues

Project Investments

\$485.24 bond expenditures to date **25.60** remaining commitments **3.77** maintenance contingency \$514.61 total committed



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