

2020-21 BUDGET COMMITTEE MEETING
Virtual Meeting

Find meeting instructions on the public web page:

<https://www.hsd.k12.or.us/Page/6056>

May 12, 2020
5:30 p.m.

AGENDA

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| I. Call to Order, Flag Salute, Welcome | Erika Lopez, Board Chair |
| II. Approve Proposed Agenda | Erika Lopez, Board Chair |
| III. Committee Responsibilities, Roles, and Processes | Michelle Morrison, Chief Financial Officer |
| IV. Review Budget Process | Mike Scott, Superintendent |
| V. Election of Budget Committee Chair | Erika Lopez, Board Chair |
| VI. Budget Message | Mike Scott, Superintendent |
| VII. Presentation of Superintendent's Recommended Budget | Michelle Morrison, Chief Financial Officer |
| VIII. Committee Discussion | Budget Committee Chair |
| IX. Public Input | Budget Committee Chair |
| X. Additional Committee Discussion | Budget Committee Chair |
| XI. Possible Action | Budget Committee Chair |
| XII. Review Next Steps | Michelle Morrison, Chief Financial Officer |
| XIII. Adjourn | Budget Committee Chair |