

16 SCHOOL YEAR

in SUMMARY



35 schools



20,686 students



2,347 FTE positions



301.7M total budget

STRATEGIC PLAN: 2016-17 GOALS



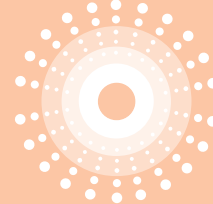
COMMUNITY

- ✓ Convene citizens bond oversight committee and develop bond packages for ballot
- ✓ Hold Schools Summit in March 2017
- ✓ 10% increase in students participating in internships and earning dual credit by their 12th-grade year



CULTURE

- ❖ 5% increase in hiring of highly-qualified multilingual/multicultural staff*
 - 3% increase achieved
- ❖ Strengthen student-led anti-bullying efforts at secondary level by establishing student-led social media governance team*
 - Anti-bullying teams in place at all secondary schools with advisors, but no governance team created
- ✓ Increase by 100 the number of staff participating in equity-focused professional development
- ❖ 5% increase in English learners earning six high school credits by the end of their 9th-grade year*
 - 70.7% of ELs currently meeting this goal



CAREER

- ❖ 10% increase in number of prioritized highly-effective strategies by teachers in classrooms*
 - Growth goal met in four of seven strategies
- ❖ SBAC math scores: 5% increase for all students and 8% increase for underserved students*
 - Grades 3-5: 1.1% increase
 - Grades 6-8: 0.5% increase
 - Grade 11: 4.4% increase
 - Subgroup growth between 0.5% and 2%
- ❖ Increase cohort graduation rate to 82% in 2015-16 from 80.42% in 2014-15*
 - 81.68% in 2015-16

* Included in 2017-18 SMART or department goals

ACCOUNTABILITY FRAMEWORK

Strategic Plan

The District's five-year Strategic Plan communicates its mission, vision and theory of action around education. The Strategic Plan, together with the Annual Work Plan and SMART Goals and Key Achievement Indicators, provides a three-part framework of accountability for ensuring the District is progressing toward the strategic objective of all students graduating on time with career and college readiness skills.



2017 graduation rate:
84.1%

POINTS OF PRIDE HIGHLIGHTS

- ★ First K-12 public school district in Oregon to receive systems accreditation
- ★ More than 2,400 students participating in dual language programs in 10 schools
- ★ AVID college-readiness programs at all middle and high schools
- ★ Six STEM Transformation elementary school sites
- ★ Right Brain Initiative arts integration partnership at 12 elementary, one K-8 and two middle schools

STUDENT ACHIEVEMENT



2016-17 Highlights

- ❖ **4 OF 5** Closing the gap (5 measures)
- ✓ **47.7%** Benchmark English language arts (3rd grade)
- ✓ **45.9%** Benchmark math (8th grade)
- ❖ **5 of 13** Grade levels with attendance above 90%
- ✓ **86.4%** Six credits by end of 9th grade
- ✓ **84.1%** 4-year cohort graduation (7.45 percentage points higher than state average)

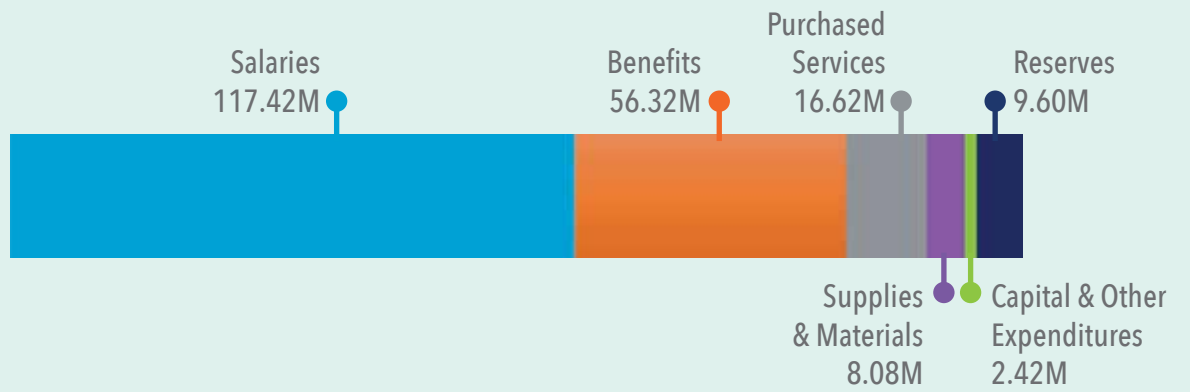
✓ = improvement from previous year ❖ = did not meet goal

BUDGET TRANSPARENCY

Smarter School Spending Project

The S3 process causes school districts to deeply examine all areas of spending and resource allocation in terms of necessity and appropriateness, as well as impact on student achievement. It represents a long-term commitment by the District to continually review how investments in people, products and processes enhance student experiences and outcomes.

\$218.6M operating budget



CAREER & COLLEGE PATHWAYS



- 1,758** students earned dual credit
- \$1.1M** in college expenses saved by dual credits earned
- 646** students participated in internships



2017 BOND PASSES

\$408 million in capital construction projects



www.hillsboro-bond.org

INVESTMENT IN TECHNOLOGY

Ninety-eight percent of the District's technology is more than five years old. The 2017 bond allows the District to invest \$30.2 million in technology infrastructure and devices to ensure that students have equitable access to an optimal learning environment.



\$6.9 MILLION
Student-Centered Classrooms

- Mounted projectors
- Wireless projection
- Voice amplification
- Document display
- Whiteboards
- Wireless access points



\$12.3 MILLION
Infrastructure

- Fence-to-fence wireless
- ES gym A/V
- Student computers
- Staff computers
- Internal fiber connections
- Server replacement



\$10.8 MILLION
Security/Communications

- Phone and messaging system
- Routing and firewall infrastructure
- Dark fiber ring

BOARD OF DIRECTORS



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Board Chair



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Position 4
Vice Chair



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